



Wyndham Health
FOUNDATION

A year in review
2021-2022

.....
**Your local community charity
where 100% of your donations
make an impact!**

Our Values

Kindness

We interact with kindness and value in ourselves and others. We are considerate, fair, generous, empathetic, and understanding.

Integrity

We are compassionate, respectful, considerate, and honest. We act with empathy and respect for each other and for those whom we work alongside in our community.

Innovation

We are dynamic, courageous, and adaptable in our pursuit of continuous improvement of public health services for the City of Wyndham. We encourage considered risk-taking and encourage new thought processes. We learn from successes and our mistakes, striving to be the best at what we do for our community.

Inclusion

Acknowledging our diverse community, we are committed to creating an environment that respects, values and celebrates diversity, culture, ability and equality of opportunity and access without judgment.



The Foundation has the **vision**, to ensure that the City of Wyndham has the public hospital & health care services that the community needs.

And our **mission** is for the continuous improvement of Wyndham-Wide public health & hospital services, to support patient care.

Wyndham Health Foundation aims to create a happier, healthier lives by supporting in the investment of lifesaving and life-changing work delivered at our local public hospitals and health care services in Wyndham.

The Foundation does this by supporting priority areas.

- Equipment
- Capital (Building)
- Programs
- Research & Innovation

Our Story & Purpose

Wyndham



“Made up of a community full of diverse and strong people.”

One thing that can be said about Wyndham is that it's made up of a community full of diverse and strong people. Our backgrounds make us who we are, and the same can also be said for the Wyndham Health Foundation. We were born from the vision in 1993 of two generous locals with long-standing business connections to Wyndham dating back to the early 1900s. They wanted to preserve and ensure the future of Wyndham's public hospital services and bequeathed significant sums of money to facilitate this vision.

We can rest our hats knowing that in the last 3 decades, we have fulfilled their wishes, and best of all, we can do their legacy proud by identifying the highly apparent fact that our community needs more from us. Wyndham's population has grown at lightning speed, and that means more public health services need our support.

In August 2022, the Foundation announced its excitement to include public healthcare services across many different sectors. Not only will we provide support to each public hospital that Wyndham is fortunate to receive, but we are excited to build relationships with public health care outside of a traditional hospital setting to ensure that our community has the best public healthcare support possible.

We have always been here for Wyndham's health, and our purpose will never change. It's our responsibility to evolve in line with our community to make sure that our public healthcare is protected. We can't wait to spread our wings and our impact!

Health is important to all of us; it's a gift often taken for granted, and so are public health services. The Wyndham Health Foundation proudly dedicates itself to ensuring the community of Wyndham have high-quality medical resources available to them.

Wyndham's population is growing at an increasingly rapid rate, and our public health services need our support to keep pace. From research to refurbishments, new equipment and new technologies, the Wyndham Health Foundation has a proud history of providing extra support to advance the care and services for our community.

We are incredibly proud of our achievements to date, but more so, we are proud of the volunteers, community members and local business owners that have generously donated their time, money, and resources to ensure we achieve our mission.

The Wyndham Health Foundation prides itself on creating a strong community network by running various events and campaigns. We have been able to create a sense of connected community that has been invaluable for many of our participants, and we have felt the rewards of working side by side with our local members.

Together we make a real difference, and no act of kindness is ever too small.

In 2021
the Wyndham
population

302,650



can fill...

3.0 MCGs



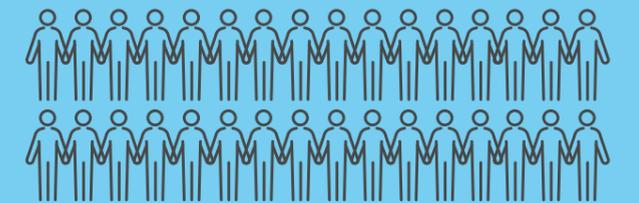
and around...

5.1 MCGs
by 2041



By
2041

the population is expected to grow
to 512,591 people



Our CEO

As the saying goes, “when the going gets tough the tough get going”. And that is what the Wyndham community have done over these past tough couple of years. They’ve got going by backing each other, lending a hand, and giving support whenever they can. I’m proud to be part of this community and watching it grow rapidly has allowed me to identify the exciting opportunity we have to do more for Wyndham.

We can achieve more by spreading our support across various public health services that need our help. I am so excited to connect with new health providers, while also maintaining our strong connection to Wyndham’s public hospitals.

It’s been a real joy to watch the Foundation grow over the past year. The best way we can make a real impact is by connecting with our community face to face. We have been very fortunate to host fantastic events that have really engaged our attendees and made them feel like we are all working together to do great things.

Our inaugural Charity Golf Day and Lawn Bowls Evening were our standout events, and a lot of

fun was had at both. We are very grateful for the businesses that supported these events and want to acknowledge the significant contribution they made to our success.

The return of our 5KOK fundraiser walk was another great achievement and it was wonderful to have the support of Wyndham City Council who provided us a \$2000 grant to assist in delivering this challenge to the community. Other achievements throughout the year include our Gift Of Care campaign which provided two ride on ambulances for Paediatrics and lamps and radios for Palliative Care, facilitating the purchase of a blanket warmer for Palliative Care, purchasing a new bed for the Palliative Care ward, providing coffee for healthcare workers via our Cup of Care, our Mothers’ Day Raffle, collecting knitted goods for the babies in Special Care, sourcing donations to support the Mental Health unit, two book sales, hosting Bunnings BBQ’s, our annual Christmas Toy Drive, and last but not least, facilitating a Bariatric Chair donation.

So, it’s safe to say we have been very busy post-lockdown and doing everything we can to make up for lost time when we were unable to interact in person! None of our proud achievements would have been possible without our community of supporters. From our volunteers who



selflessly give their time and assistance, to our local businesses and sponsors that provide resources and expertise, and our donors who generously donate money at a time when finances are unstable. I am humbled with gratitude by each one of you.

It is an honour to work alongside so many wonderful people to make a positive impact on our community’s infrastructure and health for now and future generations. I am very excited to see what we can achieve in the coming year and feel confident that with our amazing support network that there will a lot to be proud of.

With gratitude,
Lee Down





Our Board

Our Board of Directors kindly volunteer their time to oversee the effective management of each facet of the Foundation.

Our Board of Directors comprise of a diverse group of local members that represent our community and its values. Each member has been selected for the individual merit and connection they have with Wyndham, and we are grateful for their governance, and their professional expertise which compliments the Foundation's vision.

We would like to welcome our new Directors Dr Amireh Fakhouri, Sahana Ramesh, Renay Ahmed and Deborah Dickinson. We'd also like to thank and farewell our outgoing Directors Nicole Whiting and Nicole Ali.

Image - Left to Right

(Treasurer) Rishi Prabhakar, (Staff) Leanne Down, Renay Ahmed, Dr Amireh Fakhouri, Deborah Dickinson, (Staff) Stacey Rocco, Dr Jason Goh, Nik Tsardakis, Nicole Whiting, (Chair) Daniel McDonald.

Missing: (Secretary) Callum Scott & Sahana Ramesh.

Our Impact

The past year has seen us make a significant impact on the quality of our local public health services, and we are incredibly proud to have achieved the following milestones. Together with the support of our wonderful community we have united to help upgrade hospital facilities, provide new equipment and resources, and supply gifts in kind to patients.

With great pride for the dedicated work carried out by the Foundation, and with gratitude for the generous giving of time and donations from our volunteers and supporters, I would like to present the following key impacts:



Charity Golf Day

\$12,000 was raised at our inaugural Charity Golf Day.

A fantastic event that received generous sponsorship support from several businesses and was a fun way to connect with community. We had AFL Legend Doug Hawkins as a guest speaker and an amazing Hole-in-One prize of a brand-new car sponsored by Werribee & Western Automotive Group.



Barefoot Lawn Bowls

Our Barefoot Lawn Bowls Evening raised \$2,010 and was a great night out.

Held at Werribee Bowl Club, local businesses supported our door prize by donating goods, and Wyndham Rotary, were a fantastic help by volunteering to cook our BBQ dinner.



Christmas Toy Drive

Donations were received from our community and distributed to the children spending Christmas on the Paediatrics Ward.



5KOK Challenge

The return of our this challenge was a great success and raised \$5,825 to support Mental Health services in our community.

Gift of Care

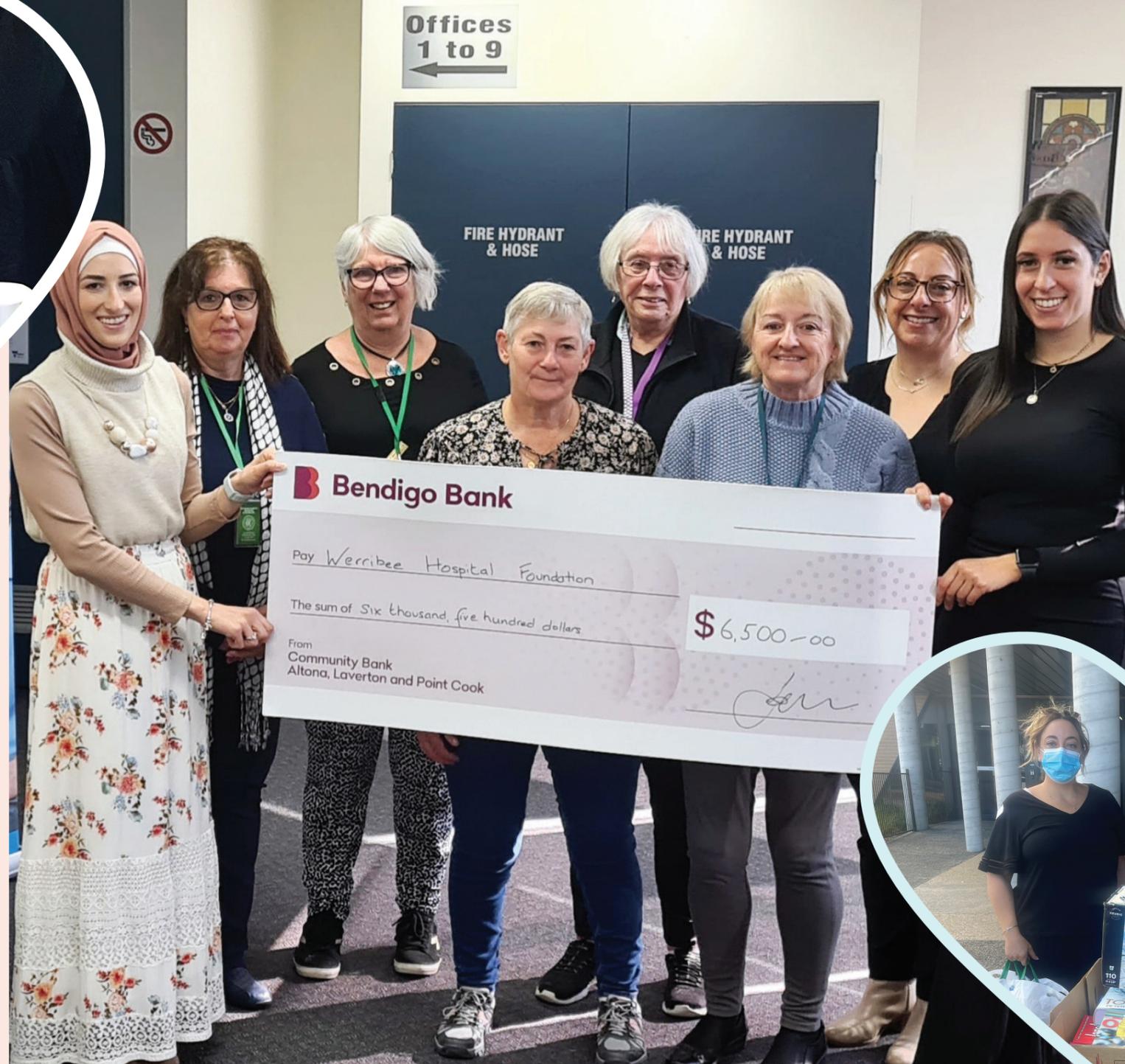
Our Gift of Care campaign provided items to improve the patient experience.

We were very happy to be able to deliver two ride-on-ambulances to the Paediatric ward, 2 x Baby Scales and carry case maternity & special care nursery, x 2 portable oxygen saturation monitors for emergency department and personal lamps and radios to Palliative Care.



Palliative Care Bed

Purchase of a much-needed Palliative Care Bed with funds raised from a dedicated raffle. Many businesses showed their support by donating fabulous gifts towards our raffle prizes.



Point Cook Country Women's Association

Kindly donated \$6,500 to purchase a blanket warmer for palliative care patients in Wyndham.

The funds were donated in memory of CWA member Robin Argent's husband Jack, who passed away in the Palliative Care Ward in early March this year.

Mother's Day Raffle

Raised \$2,087.96

Supported by several local businesses who kindly donated goods to make up our raffle prize.



Donated books, puzzles and clothes

To support the patients on the ward. Throughout the year we made several drop offs to the Mental Health Unit.



Book Sales

Two book sales were run during the year and raised a total of \$3,502. A special thank you to Cheryl Coghill and Kathleen French for organising and hosting both events.



All Green Nursery Workshops

Kindly donated their ticket proceeds to us.



Knitted Goods for Babies in the Special Care Unit

The clever crafters from far and wide came in droves to heed our call-out. We were overwhelmed by everyone's generosity and talent.



Cup of Care

Initiative delivered cups of coffee to our healthcare workers at Werribee Mercy Hospital during the height of the pandemic as our way to show support and thanks for the hard work they do.



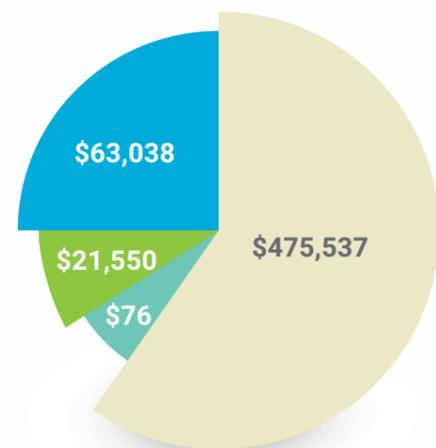
Bunnings BBQ Fundraisers

We hosted two BBQ, raised a total of \$2,145. Our volunteers were a fantastic help at both events.

Financial Summary

Operating Income

- Dividend, Distribution & Franking credit income received
- Donations received and held in trust for disbursements
- Sponsorships received
- Interest income

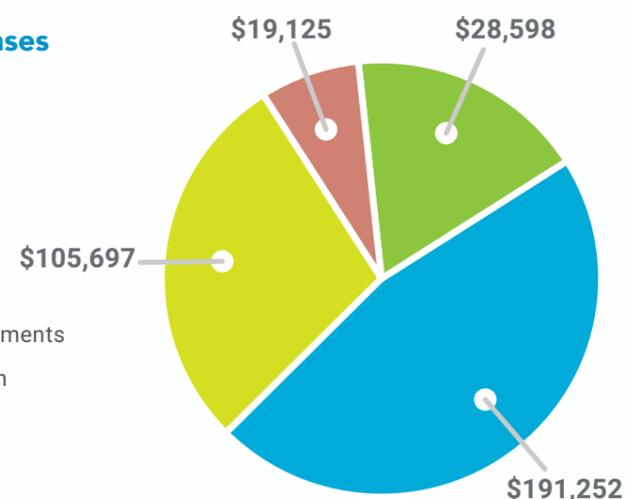


The Wyndham Health Foundation disperses 100% of received donations to our local public hospital and health care services in Wyndham and raises vital funds to support the purchase of medical equipment, Financial Summary resources, and facilities to support our community in the City of Wyndham. **No administration fees or operational costs are deducted from donations.**

Operating Expenses

\$344,672

- Salary and wages
- Business operating expenses
- Grants and Disbursements
- Staff superannuation



All operating expenses are supported through dividends earned via investment portfolio and managed to a budget, enabling Wyndham Health Foundation to operate 100% not-for-profit.

Investment Management

Funds held by the Foundation are invested in accordance with the Board's Investment Policy, which the Board reviews annually for appropriateness. The majority of endowment funds are invested in a long-term portfolio providing a benchmark annual return through investment cycles of 7.8%. The remainder is invested in a Fixed Income portfolio in order to provide a liquid pool of funds for project expenditures and to reduce the likelihood that funds are withdrawn from the long-term portfolio at inopportune times in the investment cycle. The proportion of funds held in the Fixed Income portfolio is reviewed annually in view of the total level of endowment funds and likely expenditure needs.

The Wyndham Health Foundation's financial statements have been prepared by Teamwork Accounting and audited by an independent auditor, Barkely & Associates in accordance with section 307c of the Corporations ACT 2001. Financial statements for Werribee District Charitable Foundation No1 & No 2 trust accounts, along with the company statements, will be lodged with ASIC, the ACNC and Consumer Affairs Victoria in accordance with requirements. Directors Declaration

The directors of Wyndham Health Foundation declare that the financial statements are in accordance with the Corporations Act 2001, comply with account standards and the Corporations Regulations, and give a true and fair views of the company's financial position as at 30th June 2021 and of its performance for the year ended on that date.

This declaration is made in accordance with a resolution of the Board of Directors.



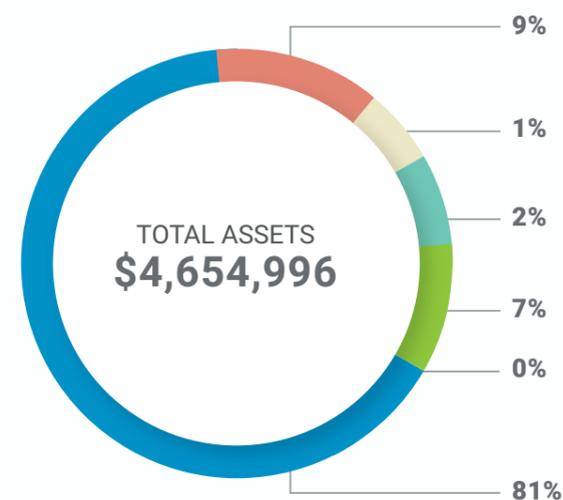
Chair
Dated



Treasurer
Dated

Asset Allocation

- International shares
- Cash
- Other
- Property
- Fixed interest
- Australian shares



Thank you to our supporters

I cannot say it enough. Our donors, partners, sponsors, volunteers, and supporters are the lifeblood of the Wyndham Health Foundation. Without their generosity we could not see the health care our community receives the health care it needs.

We value the partnerships that we have formed and are profoundly grateful for everybody's support over the past year. In light of the challenges we have all faced as a result of the pandemic, it is humbling to be the recipient of the selfless generosity that we have been privileged to receive.

A heartfelt thank-you to the following individuals and local businesses:

Business that hosted a collection tin

Lowes Amcal Pharmacy
Racecourse Hotel
Tigers Clubhouse
Wyndham Cache
The Brook Hotel
All Green Nursery
Fancy on Ferguson
Kooringal Golf Club

Donors for raffles and event support

All Green Nursery
Bikram Yoga
99 Bikes
Lancemore Hotels
Westend Photography
Point of Difference Cleaning Services
Stan Cash, Brooklyn
Bunnings Hoppers Crossing
Jess Catering Services
The Grocery pack
Old Habits
Old Style Butchers
Shadowfax
Kooringal Golf Club

Volunteer Services

The following volunteers generously provided their time and skills in community fundraising over the past year. Many hands make like work, as they say.

We are very grateful for their time and enthusiasm.

Karen Hawkey
Richard Hawkey
Patricia Tot
Renay Ahmed

Jo McClure
Melissa Hickson
Cheryl Coghill
Kathleen French
Cat McCarthy
Shaun Meilak
Emma Murnane
Jodie Engerer
Joy Solomano
Robyn Close
Meagan Jenner
Ernie Azzopardi
Wyndham Rotary
Alison Gough
Community for their contribution to the Christmas Toy Drive & Knitting blankets, beanies and other baby items

Business Supporters

Bunnings Hoppers Crossing & Werribee
All Green Nursery
Prime Real Estate
Wyndham Cache
Ride & Smile
Werribee & Western Motors Automotive Group
Fully Promoted Werribee
Resi Ventures
McDonald Legal
Westside Surveying
Peak Urban
Westwood First National
Taylors Development Strategists
Mancini Real Estate
Capture Recruitment
Schutz Australia
M+C Accounting

CURRENT SPONSORS

Platinum Sponsors:

POWA Care Connections

Partner Sponsorship:

McCarthy Plumbing
Fisher Conveyancing

Silver Sponsors:

Deals 4 Loans

Bronze Sponsors:

Villawood Properties

The Wyndham Health Foundation relies on the partnership of our corporate sponsors to help deliver our community events. Creating partnerships with businesses and brands whose values are aligned with the Foundation's ensures mutual success. As a not-for-profit organisation dedicated to supporting the health care needs of the Wyndham community and surrounds, we seek to partner with local sponsors to maximise their brand exposure to their target audience.

100% of our donations are dispersed to our local public hospital and healthcare services, making us a unique charity since no administration or operational costs are deducted from our donated funds. We need support from our sponsors to effectively engage with our community and deliver our fundraising events. If you would like to increase your community exposure and partner with a respected charity organisation that supports your business community, we would love to hear from you.

Please contact our office for a confidential discussion at hello@whf.org.au or (03) 8714-6498.



Wyndham Health Foundation
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